

Spokane International Airport

Capital Improvement Projects In Estimated Costs

2009-2013

FUNDING SOURCES:

- AIP- Airport Improvement Program
- PFC- Passenger Facilities Charge
- GR- General Revenue
- F&E- Facilities & Equipment, FAA
- JV- Joint Venture
- CERB- Community Economic Revitalization Board
- CFC- Customer Facility Charge

2009 PROJECTS

R/W 3 EXTENSION CONSTR. PH. 1	\$ 12,000,000 (PFC)
TERMINAL RAMP REHAB	\$ 11,500,000 (AIP)
PARKING/REVENUE CONTROL IMPRVMTS.	\$ 2,500,000 (GR)
MRO INFRASTRUCTURE/FACILITES EXPAN.	\$ 4,500,000 (CERB,GR,PRIVATE)
HOTEL ACCESS ROAD	\$ 1,000,000 (GR)
DE-ICING MANAGEMENT PLAN	\$ 500,000 (GR)
DESIGN TSA/ADMINISTRATION OFFICE	\$ 400,000 (GR)
SNOW REMOVAL/AIRFIELD EQUIPMENT	\$ 250,000 (GR)

TOTAL: \$ 32,650,000

2010 PROJECTS

R/W 3 EXTENSION PHASE II	\$ 23,000,000 (PFC)
CONCOURSE C BAG CLAIM/ADMIN/TSA	\$ 3,500,000 (GR)
PARKING & REVENUE CONTROL PHASE II	\$ 2,500,000 (GR)
MISCELLANEOUS PAVING	\$ 1,500,000 (GR)
WAREHOUSE CONSTRUCTION, ABP	\$ 1,500,000 (ABP)
R/W 21 GRADIENT CORRECTION DESIGN	\$ 750,000 (AIP)
FEDEX SITE IMPROVEMENT	\$ 500,000 (GR)

TOTAL: \$ 33,250,000

2011 PROJECTS

R/W 21 GRADIENT CORRECTIONS CONST.	\$ 15,000,000 (AIP)
ALP/MASTER PLAN UPDATE	\$ 750,000 (AIP)

TOTAL: \$ 15,750,000

2012 PROJECTS

R/W 21 GRADIENT CONST. PHASE II	\$ 5,000,000 (AIP)
R/W 7/25 OVERLAY DESIGN	\$ 650,000 (AIP)

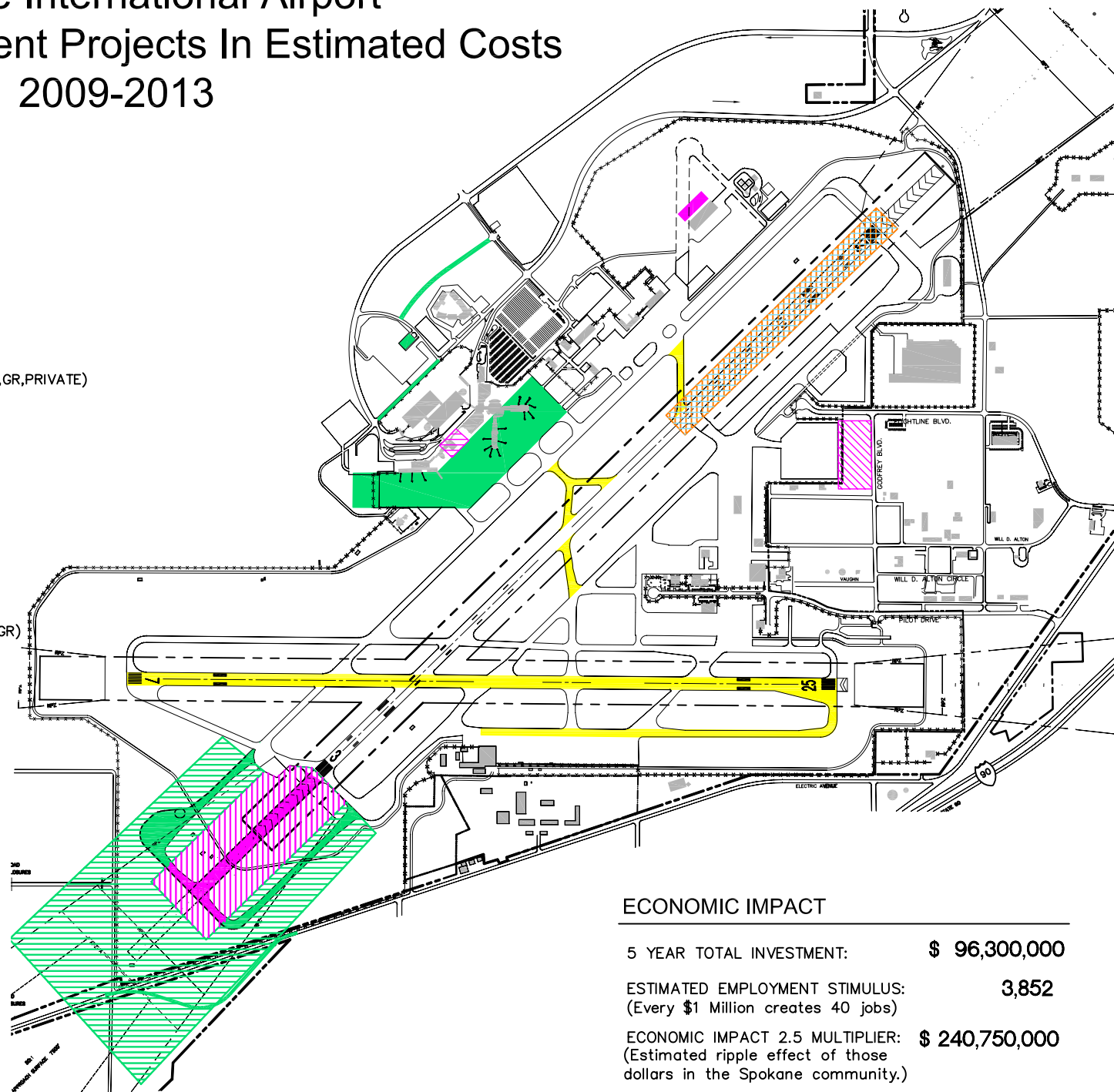
TOTAL: \$ 5,650,000

2013 PROJECTS

R/W 7-25 OVERLAY	\$ 6,500,000 (AIP)
TAXIWAY CONNECTOR REHAB. (D,E,F,K)	\$ 2,500,000 (AIP)

TOTAL: \$ 9,000,000

5 YEAR TOTAL INVESTMENT: \$ 96,300,000



ECONOMIC IMPACT

5 YEAR TOTAL INVESTMENT:	\$ 96,300,000
ESTIMATED EMPLOYMENT STIMULUS: (Every \$1 Million creates 40 jobs)	3,852
ECONOMIC IMPACT 2.5 MULTIPLIER: (Estimated ripple effect of those dollars in the Spokane community.)	\$ 240,750,000